



RAJASTHAN DRUGS AND PHARMACEUTICALS LTD.

STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED (Amount in ₹)

Particulars	Notes	31.03.2013	31.03.2012
Income			
Revenue From Operations (Gross)	18	856,726,964	827,188,995
Less : Excise Duty		35,735,567	28,002,437
Revenue From Operations (Net)		820,991,397	799,186,558
Other Income	19	3,481,189	1,624,541
Total Revenue		824,472,586	800,811,099
Expenditure			
Cost of Materials Consumed	20	340,600,026	323,821,291
Cost of Packing Material Consumed	21	48,274,946	60,558,754
Purchase of Stock in Trade		176,462,992	165,474,793
Direct Manufacturing Expenses	22	19,618,959	21,634,428
Changes in inventories of finished goods work-in-progress and Stock-in-Trade	23	20,065,953	4,770,564
Employee Benefits Expense	24	122,052,190	108,016,482
Finance Costs	25	25,947,435	29,137,273
Depreciation and Amortization Expense		7,419,483	6,224,476
Other Expenses (Administrative & Selling Expenses)	26	57,470,814	63,675,513
Total Expenses		817,912,798	783,313,574
Profit before Prior period items and tax		6,559,788	17,497,526
Prior Period Items	27	1,189,566	(38,922)
Profit before tax		7,749,354	17,458,604
Tax expense:			
Current Year Tax		1,795,330	4,649,450
Deferred Tax		(1,467,313)	(1,902,224)
Earlier Year Tax		(565,968)	234,798
Profit for the year		7,987,305	14,476,580
EARNINGS PER SHARE (Basic & Dilluted)	28	1.60	2.90
Significant Accounting Policies	1		
Notes are an Integral Part of the Financial Statements	29-41		

Sd/-
(Sharad Gupta)
Dy. General Manager
(Finance & Accounts)

Sd/-
(M.K.Nagendra)
Managing Director

Sd/-
(Deepak Upreti, I.A.S.)
Chairman

As per our report of even date
for J K SINGHAL & CO.
CHARTERED ACCOUNTANTS
FRN - 001107C

Sd/-
(Sandeep Jhanwar)
Partner
M. No. 78146

Place : Jaipur
Dated : 21st August, 2013